

# Manager's Report – March 2024

## General Fund Related

### **1. CSVT 8<sup>th</sup> Avenue Traffic Signal & PennDOT Green Light Go Grant:**

- The Green Light Go (GLG) grant was submitted on February 27<sup>th</sup>. The Green Light Go grant is a 20% municipal matching grant. The estimated cost to upgrade the 8<sup>th</sup> Ave intersection = \$416,181, with an \$83,236 Borough match. The estimated project schedule to complete the work is early 2027. There may be a possibility of other matching funds available through Senator Culver's office. I have given her office a copy of the completed GLG application and will keep them updated through the process.

### **2. CSVT Utilities Meeting:**

- Josh and I attended a meeting hosted by Gannet-Fleming on February 29<sup>th</sup>. The next phases of the project were discussed for utility interference and preliminary timelines were also discussed. The majority of the work around the water tower area will not begin until the beginning of 2028. The

### **3. Zoning Permits:**

- (1) zoning permit were issued in the month of February.

### **4. 11<sup>th</sup> Avenue Property (Update):**

- Preliminary meetings with the engineer to establish a proposed site layout and schedule for submission have been scheduled for later this month.

## Water / Sewer Related

### **1. Training:**

- Ben Hummel and I attended a GIS training class on February 6<sup>th</sup>. We are exploring the option to map our water / sewer and stormwater systems through our current RAFA mapping system. A handheld GPS unit will need to be purchased and an electronic tablet type storage device at an estimated cost of \$3500, plus some training costs.

### **2. Water Treatment Plant effluent valve replacements:**

- We are reviewing the quotes from Northeast Technical Sales, Inc to replace the (3) effluent water valves at the WTP. Each valve costs approximately \$10,500.  
The price does not include installation, which will be coordinated through Moyer Instruments, our technical group for the water system controls.

### **3. Chapter 94 Report:**

- The 2023 Chapter 94 Report was submitted to ESCRA's engineer, by our engineer, on February 22<sup>nd</sup>.

### **4. Chapter 110 Water Report of Water Usage for Calendar Year 2023 Submission.**

- The 2023 water usage reports, primary and sub-facilities reports were submitted to DEP on February 14<sup>th</sup>. We withdrew a total of 111,621,900 gallons of water, or an average of 305,813 per day, from the Susquehanna River. A copy of the submitted report is on file in the office.

### **5. Main Reservoir Compartment Inspections and Washout:**

- We have scheduled the first compartment to be drained, washed out and inspected for the week of March 25<sup>th</sup>. The cost to do this required work is \$3800.00, for (1) compartment. Along with this work we inspect the exterior to include the caulked roof joints and concrete exterior walls. Any necessary repairs will be scheduled this year. Replacement of the existing access hatches is also on the maintenance upgrade list.

### **6. Lead & Copper Inventory:**

- PA DEP has mandated public water systems to establish a lead water service line inventory for each connection in everyone's distribution system. We have begun the process and are hoping to have it completed by September of 2024. There is a lot of work to be done to meet the regulations. The staff sat in on a seminar via zoom on February 27<sup>th</sup> to better familiarize each one's role in meeting our goal. There will be a combination of participation from the office, water customers, and field staff to meet the regulation.

### **7. Emergency Generators Consideration (Update):**

- Total including installation = \$205,100.

## Miscellaneous

### **1. Royal Farms Site:**

- The owner is still waiting for PennDOT to release the final HOP permit.
- The abate of hazardous materials in the existing buildings, which began on January 9<sup>th</sup>, is nearly completed. Demolition of the structures is scheduled to begin as soon as the abatement work, including final DEP inspections, is completed.

### **2. PMRS Pension Compliance Audits:**

- We received the final compliance audits for the calendar years 2018, 2019, 2020, 2021 & 2022 . The overall audit findings for those (5) years were good. There was an over payment of state aid to the Borough in 2022 for payments made in 2021 in the amount of \$5,180 and we are reimbursing PMRS that amount with interest. We are working with PMRS to establish the exact amount. Copies of each compliance audit are on file in the office.

### **3. Investment:**

- A Water/Sewer CD in the amount of \$100,000 was reinvested into another CD for 48 months at a current rate of 4.5% APR.

### **4. ARPA / General Funds:**

- Police related items.

### **5. 2023 Financial Audit:**

- The auditors' team collected the necessary data, and we will have correspondence over the next few weeks coordinating the work with them.

### **6. Nissan Site:**

- No update / progress since the previous Council meeting