

**2020
GENERAL FUND
REVENUE**

CODE	2020
100.000 CASH ON HAND	\$ 8,560
REAL PROPERTY TAX	
301.100 REAL ESTATE @ 11.0 Mils - 24,054,280	\$ 264,600
301.100 FIRE PROTECTION TAX @ 3 Mils	\$ 72,160
301.120 REAL ESTATE - Sunbury Gen - Fee in Lieu of Tax - KOEZ	\$ 16,295
301.200 REAL ESTATE-PRIOR YEAR	\$ 4,000
301.400 REAL ESTATE-DELINQUENT	\$ 5,000
Subtotal	\$ 362,055
LOCAL TAX ENABLING ACT TAXES	
310.010 PER CAPITA-CURRENT	\$ 5,000
310.020 PER CAPITA-PRIOR	\$ 400
310.030 PER CAPITA-DEL	\$ 300
310.100 REAL ESTATE TRANSFER	\$ 18,000
310.200 EARNED INCOME TAX - ALL	\$ 170,000
310.300 BUSINESS PRIVILEGE	\$ 115,000
310.500 LST TAX	\$ 55,000
Subtotal	\$ 363,700
PERMITS & LICENSES	
321.350 LANDLORD PERMITS	\$ 2,200
321.610 TRANSIENT RETAILERS	\$ -
321.800 CABLE TV FRANCHISE	\$ 11,250
Subtotal	\$ 13,450
POLICE REVENUE	
331.100 COURT	\$ 3,000
331.110 VEHICLE CODE VIOLATIONS	\$ 25,000
331.120 OTHER VIOLATIONS	\$ 1,500
Subtotal	\$ 29,500
INTEREST / DIVIDEND EARNINGS	
341.000 INTEREST	\$ 40,000
341.000 EMC DIVIDEND	\$ 1,000
Subtotal	\$ 41,000
RENTS AND ROYALTIES	
342.200 RENT OF BUILDING	\$ 3,300
342.210 FIRE COMPANY LEASE	\$ 6,000
342.220 11th AVENUE PROPERTY	\$ 10,000
342.550 BILLBOARD FEES	\$ 4,000
Subtotal	\$ 23,300

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REVENUE**

CODE	2020
STATE SHARED REVENUE AND ENTITLEMENTS	
355.010 PUBLIC UTILITY REALTY TAX - PURTA	\$ 1,000
355.080 ALCOHOLIC BEVERAGE	\$ 600
355.100 STATE POLICE FINES	\$ 800
355.130 FIRE RELIEF PROGRAM	\$ 9,000
Subtotal	\$ 11,400
LOCAL GOVERNMENT GRANTS	
357.030 LIQUID FUELS-COUNTY	\$ 1,435
Subtotal	\$ 1,435
GENERAL GOVERNMENT	
361.340 ZONING HEARING FEES	\$ 500
362.450 STREET EXCAVATION PERMITS	\$ 1,000
Subtotal	\$ 1,500
PUBLIC SAFETY	
362.410 PROP IMP & ZONING PERMITS	\$ 1,000
Subtotal	\$ 1,000
MISCELLANEOUS	
380.000 REVENUE	\$ 1,000
381.000 PARK DONATIONS	\$ 2,500
Subtotal	\$ 3,500
TOTAL REVENUE	\$ 860,400

**2020
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EXPENSES**

CODE	2020
EXECUTIVE	
401.000 MANAGERS SALARY	\$ 40,242
401.330 MILEAGE EXPENSE	\$ 2,000
Subtotal	\$ 42,242
FINANCIAL ADMINISTRATION	
402.000 GENERAL EXPENSE	
BOROUGH PICNIC	\$ 2,700
MISCELLANEOUS	\$ 3,000
Subtotal	\$ 5,700
402.311 AUDIT	\$ 4,700
Subtotal	\$ 4,700
CONTRIBUTIONS	
402.500	
SC LIBRARY	\$ 5,000
PENN VALLEY AIRPORT	\$ 1,500
SC MIDGET FOOTBALL	\$ 500
SELINGROVE SOFTBALL	\$ 500
CAMP CADET	\$ 500
SELINGROVE 5TH GRADE CAMP (\$500 = \$40 FOR 25 Students)	\$ 1,000
SELINGROVE MEALS FOR SEALS PROGRAM	\$ 500
DISCRETIONARY CONTRIBUTIONS	\$ 500
Subtotal	\$ 10,000
TAX COLLECTION	
403.110 COMMISSION	\$ 19,000
403.200 SUPPLIES	\$ 600
403.350 INSURANCE AND BONDING	\$ 70
Subtotal	\$ 19,670
LEGAL	
404.310 PROFESSIONAL FEES	\$ 8,500
Subtotal	\$ 8,500
CLERK/SECRETARY	
405.000 SECRETARY SALARY	\$ 22,600
405.210 SECRETARY SUPPLIES	\$ 5,000
405.240 PETTY CASH	\$ 500
405.321 COMMUNICATIONS - Phone	\$ 3,600
405.330 MILEAGE EXPENSE	\$ 300
405.340 ADVERTISEMENT	\$ 2,000
405.450 DIVERSIFIED SERV CONTRACT	\$ 1,200
405.740 CAPITAL OUTLAY-EQUIP	\$ 3,500
Subtotal	\$ 38,700

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EXPENSES**

CODE	2020
PERSONNEL ADMINISTRATION	
406.100 ED. ASSISTANCE	\$ 2,000
406.154 DISABILITY INS (1/2 Manager & Sec + Kline & Latsha)	\$ 1,400
406.156 HEALTHCARE (@ 90% Coverage)(1/2 Manager & Sec + Kline & Latsha)	\$ 18,000
406.158 VISION CARE	\$ 430
406.159 DENTAL CARE	\$ 1,800
406.161 EMPLOYERS SHARE - SOCIAL SECURITY/ MEDICARE @ 7.65%	\$ 9,610
406.162 PSAB Uemployment/Comp @ .0285 of \$10,000 / employee	\$ 840
406.163 PENSION NON-UNIFORM	\$ 2,000
406.191 CLOTHING ALLOWANCE	\$ 400
406.310 BOROUGH CODE MAINTENANCE	\$ 600
406.420 DUES, MEMBERSHIPS, ETC	\$ 1,000
Subtotal	\$ 38,080
ENGINEER	
408.310 ENGINEERING FEES	\$ 6,500
Subtotal	\$ 6,500
GENERAL GOVERNMENT BUILDINGS - Warehouse/Storage	
409.100 11th AVENUE PROPERTY - MAINTENANCE & REPAIR	\$ 1,000
409.200 OFFICE-MAINT & SUPPLIES	\$ 3,000
409.250 OFFICE-EQUIP REPAIRS/MAINT SERVICE - HVAC MAINT	\$ 6,000
409.260 LAWN MAINT & EQUIP RPRS	\$ 2,000
409.317 OFFICE-CLEANING	\$ 1,500
409.318 OFFICE-ELEVATOR SERVICES	\$ 400
409.325 OFFICE- INTERNET FEES	\$ 1,000
409.361 OFFICE-ELECTRIC	\$ 3,000
409.362 OFFICE-NATURAL GAS HEATING	\$ 1,200
409.367 OFFICE-GARBAGE REMOVAL	\$ 600
409.430 11th AVENUE PROPERTY - TAXES	\$ 1,900
Subtotal	\$ 21,600
TOTAL ADMINISTRATION	\$ 195,692

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CODE	2020
POLICE	
410.120 OVERTIME	\$ 2,500
410.140 PART TIME POLICE SECRETARY	\$ 15,235
410.141 SALARY-CHIEF BREMIGEN	\$ 72,200
410.145 SALARY- OFFICER SHIPMAN	\$ 52,816
410.149 SALARY- OFFICER HASSENPLUG	\$ 58,450
410.148 LONGEVITY PAY BENEFIT	
CHIEF	\$ 825
PATROLMEN	\$ 375
410.154 DISABILITY INSURANCE	\$ 1,350
410.158 VISION CARE	\$ 430
410.159 DENTAL CARE	\$ 1,800
406.164 PENSION UNIFORM	\$ 2,000
410.456 HEALTHCARE	\$ 47,500
410.161 EMPLOYERS SHARE - SOCIAL SECURITY/ MEDICARE @ 7.65%	\$ 15,392
410.162 PSAB Uemployment/Comp @ .0285 of \$10,000 / employee	\$ 1,140
410.174 ED. ASSISTANCE	\$ 2,000
410.191 UNIFORMS & EQUIPMENT	\$ 5,000
410.192 AMMUNITION	\$ 2,000
410.200 SUPPLIES	\$ 5,300
410.318 OFFICE-CLEANING	\$ 900
410.321 COMMUNICATIONS - Phone / Internet / Cell Phone Cards	\$ 4,500
410.327 RADIO/VASCAR MAINT	\$ 800
410.330 FUEL - AUTOS	\$ 3,500
410.337 MAINT/RPR 2017 SUV	\$ 1,000
410.338 MAINT/RPR 2ND Unit	\$ 500
410.700 CAPITAL OUTLAY	\$ 10,000
410.740 CONTRACTURAL RETIREMENT CAPITAL FUND	\$ 1,500
486.000 PROF LIABILITY INSURANCE	\$ 820
486.000 PA PUBLIC LAW 477	\$ 1,215
486.000 AUTO INSURANCE	\$ 1,380
486.000 WORKMENS COMP	\$ 7,150
Subtotal	\$ 319,578
VOLUNTEER FIRE PROTECTION / EMERGENCY SERVICES	
106.200 CAPITAL FUND	\$ 23,235
106.201 TRUCK LOAN (10 Year Term @ 1.50% Interest)	\$ 20,520
411.000 FIRE RELIEF PROGRAM	\$ 9,000
411.200 BUILDING MAINTENANCE	\$ 3,000
411.250 VEHICLE MAINTENANCE/REPAIR	\$ 6,000
411.311 AUDIT	\$ 2,000
411.360 HYDRANT FEES	\$ 7,200
486.000 WORKMENS COMP	\$ 6,650
486.000 AUTO INSURANCE	\$ 2,785
486.000 BUILDING INSURANCE	\$ 770
Subtotal	\$ 81,160
TOTAL PUBLIC SAFETY	\$ 400,738

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EXPENSES**

CODE	2020
HIGHWAY MAINTENANCE	
430.100 HIGHWAY-OVERTIME	\$ 6,000
430.140 SALARY - LATSHA	\$ 19,655
430.141 SALARY-KLINE	\$ 37,130
430.143 SEASONAL EMPLOYEES	\$ 5,000
430.250 WAREHOUSE/GARAGE MAINT&RPRS	\$ 600
430.260 SUPPLIES/SMALL TOOLS/EQUIP	\$ 2,000
430.330 VEHICLE FUEL	\$ 4,500
430.337 VEHICLE MAINT & RPRS	\$ 4,000
430.361 WAREHOUSE/GARAGE-POWER	\$ 450
430.380 EQUIPMENT RENTAL	\$ 500
430.700 CAPITAL PURCHASES-EQUIPMENT	\$ 17,000
Subtotal	\$ 96,835
HIGHWAY MAINTENANCE - SNOW	
432.000 SNOW & ICE REMOVAL	\$ 6,500
Subtotal	\$ 6,500
HIGHWAY MAINTENANCE - TRAFFIC SIGNALS	
433.000 TRAFFIC SIGNAL MAINTENANCE - NORMAL	\$ 5,000
433.361 POWER-TRAFFIC SIGNALS	\$ 1,300
433.700 CAPITAL OUTLAY SIGNALS	\$ 1,500
486.000 INSURANCE	\$ 1,155
Subtotal	\$ 8,955
HIGHWAY MAINTENANCE - STREET LIGHTS	
434.361 STREET LIGHTS-POWER	\$ 27,000
Subtotal	\$ 27,000
EQUIPMENT REPAIR	
437.000 MAINTENANCE & REPAIRS	\$ 3,500
Subtotal	\$ 3,500
HIGHWAY MAINTENANCE - BRIDGES & HIGHWAYS	
438.000 MAINTENANCE & REPAIRS	\$ 3,500
438.200 MATERIAL & SUPPLIES	\$ 2,500
Subtotal	\$ 6,000
HIGHWAY CONSTRUCTION	
439.000 CONSTRUCTION & REBUILDING	\$ 80,000
Subtotal	\$ 80,000
TOTAL HIGHWAY	\$ 228,790

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EXPENSES**

CODE	2020
PARKS	
454.220 MAINTENANCE & REPAIRS	\$ 6,000
454.600 CAPITAL CONSTRUCTION	\$ 3,000
454.361 POWER	\$ 1,500
Subtotal	\$ 10,500
MISCELLANEOUS	
480.260 CLEAN-UP & COUNTY HAZARDOUS WASTE COLLECTION	\$ 6,000
SPAYED AND NEUTER PROGRAM	\$ 3,500
SC LANDFILL	\$ 300
BLACK FLY	\$ 500
RECYCLING PICKUP	\$ 1,300
Subtotal	\$ 11,600
INSURANCE	
486.000 PUBLIC OFFICIALS	\$ 1,650
UMBRELLA	\$ 550
AUTO - 16 Dodge Promaster - 14 T-Tag - TRAILERS - INLAND MARINE	\$ 1,435
GEN LIABILITY	\$ 2,650
PROPERTY - OFFICE / POLICE GARAGE / HELEN STREET GARAGES	\$ 980
WORKMENS COMP (NON-UNIFORMED)	\$ 4,950
PARKS	\$ 600
RENTAL PROPERTY INSURANCE	\$ 265
Subtotal	\$ 13,080
TOTAL EXPENDITURES	\$ 860,400